

Scofield Reservoir Special Service District

2005

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Scofield Reservoir Special Service District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 9, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 9, 2004.

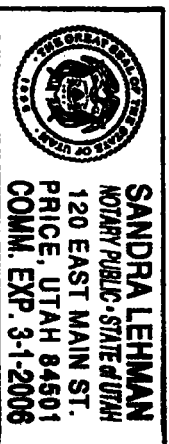
Signed:

Budget Officer

Subscribed and sworn to this 28<sup>th</sup>

day of December, 2004.

(Notary Public)



## Carbon County

## Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

## Fiscal Year

## ENTERPRISE FUND - SCOFIELD RESERVOIR SSD.

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
<b>OPERATING REVENUE</b>						
3710	State Grants	0	0	0	0	0
3720	Federal Grants	0	0	0	0	0
3730	Interest Earnings	8,794	4,947	4,011	3,397	5,000
3740	User Fees	38,854	38,484	44,432	47,472	41,440
3750	Beg. Fund Balance to be Appropriated	0	0	0	0	0
TOTAL OPERATING REVENUE:		47,648	43,431	48,443	50,869	46,440
<b>OPERATING EXPENSES</b>						
4010	Administration	56,411	46,316	59,910	41,997	66,540
4020	Principle & Interest	2,769	2,644	2,462	10,855	10,900
TOTAL OPERATING EXPENSES:		59,180	48,960	62,372	52,852	77,440
NET INCOME (LOSS)		( 11,532 )	( 5,529 )	( 13,929 )	( 1,983 )	( 31,000 )